

	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Qtr1	Qtr2	Predicted Full Year Result	Data Quality
1	Leeds Strategic Plan Government Agreed	BP-05(c)	Rent collected by the local authority as a proportion of rents owed on Housing Revenue Account (HRA) dwellings.	Housing Management	Monthly %	Rise	96.53%	96.53%	97%	96.55%	96.5%	97%	No Concerns with data
As stated in the August reporting spreadsheet the expected improvement in performance has occurred but a slight drop of 0.05 on quarter 1. This could be due to the current financial climate. Our concerns are being raised with the ALMO's who are acutely aware and also concerned. This PI is being monitored on a weekly basis in order to identify any unwelcome trends													
2	Leeds Strategic Plan Government Agreed	NI 16	Serious acquisitive crime rate	Community Safety	Monthly %	Fall	27%	N.A.	26.4%	6.2%	6.8%	26.1%	No Concerns with data
Between April and September 2008, there were 9,793 recorded acquisitive crimes, this is down 0.7% (73 fewer offences) compared with the same period for the previous year. If performance continues at this current rate the target will be achieved. However, Domestic Burglary showed an unexpected seasonal increase during quarter 2. Theft of vehicle is rising in Leeds, with thieves targeting older vehicles to sell on for scrap. West Yorkshire Police, Safer Leeds and Trading Standards are working to identify rogue scrap metal dealers who may be receiving stolen vehicles (and metal from other sources). Theft from motor vehicles has also shown an increase against previous year's performance. This increase is a turn around in the long term trend for falling offence numbers. Thefts from vehicles in hotel car parks have been a cause for concern, to tackle this; partners have been working with the hotels to develop solutions. The Safer Leeds Delivery Plan for acquisitive crime details planned activities. The development and implementation of the Integrated Offender Management model (targeting our most prolific offenders) will be critical to reducing domestic burglaries especially within the context of the current economic climate.													
3	Leeds Strategic Plan Government Agreed	NI 20	Level of Assaults with injury crime per 1,000 population	Community Safety	Monthly %	Fall	8.2%	N.A.	7.8%	1.9%	2.1%	7.8%	No Concerns with data
Between April and September 2008, there were 2,972 recorded offences, this is down 7.8% (250 fewer offences) compared with the same period for the previous year. If performance continues at this current rate the target will be achieved.													
Results for Assaults with Injuries currently give no indication that there is a cause of concern in terms of meeting the set target. Continued work around tackling violent crime and its association with the night time economy remains a priority.													
4	Leeds Strategic Plan Government Agreed	NI 192	Percentage of household waste sent for reuse, recycling and composting	Environmental Services	Monthly %	Rise	27.05%	N.A.	30.26%	29.71%	34.4%	31.65%	No Concerns with data
The service, as part of the recycling strategy, has increased the volume of waste composted through the extension of the garden waste scheme. Tonnages over the period were over 20% higher than original forecasts due to a increased number of properties receiving the collection service than originally planned. This has been possible through the use of Routesmart.													
In addition to this, the Education & Awareness Team have hosted locally, a number of national campaigns including Composting Awareness Week and Recycle Now Week, in conjunction with organisations such as ASDA. This involves promoting recycling in-store and at their Head Office.													
Overall, the service is set to exceed its year end target.													
5	Leeds Strategic Plan Partnership Agreed	LSP-TP1c (LKI-HAS4)	The number of homeless acceptances made in the year (cumulative)	Homeless and Advisory Service	Monthly Numerical	Fall	1,722	1,142	1,320	301	423	1,204	No Concerns with data
We have seen a 41% increase in homeless acceptances between quarter 1 and quarter 2 08/09. A major factor in this has been the focus of resources to close cases and improve effective case management.													

	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Qtr1	Qtr2	Predicted Full Year Result	Data Quality
6	Leeds Strategic Plan Partnership Agreed	NI 158	% non-decent council homes	Strategic Landlord	Monthly %	Fall	22.81%	N.A.	15%	27%	21.71%	15%	No Concerns with data
<p>Quarter 2 Performance has seen an significant improvement on quarter 1, however it is felt that some data cleansing that has occurred has significantly contributed to this improvement. Keystone is continuing to be developed which will cause fluctuations and there will be further fluctuation during the year as properties fall out of decency at different times but this is being monitored closely month on month. The current figure includes all PFI schemes but we can now exclude these properties which further reduces Non-Decency to 20.72%. As a result of a financial exercise that took place in earlier this year the Department is confident that there is sufficient funding for the ALMO's and the Council to attain the decency target set for March 2011.</p>													
7	National Indicator	NI 15	Serious violent crime rate	Community Safety	Monthly Number	Fall	0	N.A.	600	144	160	600	No Concerns with data
<p>Between April and September 2008, the number of serious violent crimes recorded was 304, this is up 4.2% (12 more offences) compared with the previous year. There is a risk of not achieving this target if performance continues in line with the current trends. The Home Office have changed the definition for this target since first publication. The police have revised their operational target taking into account the changes and has set a target of 600 for 2008/09. Overall the increase in the serious violent crime rate is consistent with this change in recording. Safer Leeds has compiled a Violent Crime Profile and activity to address these complex issues is being reviewed and refreshed.</p>													
8	National Indicator	NI 18	Adult re-offending rates for those under probation supervision	Community Safety	Quarterly Number	no	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	No Concerns with data
<p>The reporting organisation for this target is the National Offender Management Service (Probation). Arrangements need to be made to access this information form this organisation and data quality checklist will then be finalised.</p>													
9	National Indicator	NI 29	Gun crime rate	Community Safety	Quarterly Number	no	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N/A
<p>West Yorkshire Police report these figures to the Home Office on a quarterly basis; however, the figures are for the whole of West Yorkshire and not broken down by district. West Yorkshire Police are working towards producing district level information and anticipate that this should be possible before December 2008. Data quality checklists will be available when WYP provide the information.</p>													
10	National Indicator	NI 34	Domestic violence - murder	Community Safety	Quarterly Number	no	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N/A
<p>West Yorkshire Police report these figures to the Home Office on a quarterly basis; however, the figures are for the whole of West Yorkshire and not broken down by district. WYP are working towards producing district level information and anticipate that this should be possible before December 08. Information is awaited from WYP after which checklists will be finalised.</p>													
11	National Indicator	NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	Community Safety	Quarterly Number	Fall	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Not Completed
<p>The reporting organisation for this target is the Primary Care Trust. The definition includes both chronic health conditions linked to alcohol consumption, as well as crime related behaviour and accidents linked to alcohol. This limits its usefulness and it may be more relevant as a Health PI. The information can be disaggregated and so a more useful local indicator might need to be developed.</p>													
12	National Indicator	NI 28	Knife crime rate	Community Safety	Quarterly Number	No	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	No Concerns with data
<p>West Yorkshire Police report these figures to the Home Office on a quarterly basis; however, the figures are for the whole of West Yorkshire and not broken down by district. West Yorkshire Police are working towards producing district level information and anticipate that this should be possible before December 2008. Data quality checklists will be available when WYP provide the information.</p>													

	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Qtr1	Qtr2	Predicted Full Year Result	Data Quality
13	National Indicator	NI 196	Improved street and environmental cleanliness through reducing levels of fly tipping whilst increasing levels of enforcement activity	Environmental Action Team	Monthly Number	Fall	1	N.A.	3	4	3	3	No Concerns with data
<p>Due to the way this PI is calculated (i.e. - a year on year comparison) a fluctuation in the overall performance score should be expected. Over the last few years, performance on this indicator has been assisted by additional Neighbourhood Renewal Fund resources for enforcement. This led to an increased level of enforcement actions, in particular prosecutions which resulted in our 'very effective' rating in previous years. In 2008/09 a number of factors have impacted performance on this measure. The service introduced improvements to the way fly tips are recorded to ensure the quality of the data. This resulted in an increased number of fly tips being recorded (as opposed to necessarily fly tips increasing in real terms). The amount of enforcement actions has increased in the first half of the year (despite the merger of the two former teams) with a significant increase in duty of care inspections and prosecutions.</p> <p>Although, the level of enforcement action is high in the year to date, it needs to be borne in mind that NRF resources are only available until March 2009 and a result, high levels of prosecution activity (which score a lot of points in the measure) may not be able to be maintained without those resources. Due to volatile nature of this measure, the service is considering introducing local measures in this area.</p>													
14	National Indicator	NI 184	Food Establishments in the area which are broadly compliant with food hygiene law	Environmental Services	Quarterly %	Rise	N.A.	N.A.	N.A.	See Comments			Some Concerns with data
<p>To be broadly compliant, premises need to achieve a score of 30 or less (broadly complaint equates to over 2 stars in our own internal star rating assessment). In addition, there has been some concern expressed as to the comparability of this NI in terms of what premises authorities are including in their calculations. Work is being progressed between the Food Standards Agency (FSA) and the West Yorkshire Principal Food Officers Group to determine a consistent baseline (e.g. are premises such as child minders, milkmen included/excluded from this measure. If they are our performance will drop as the denominator will increase).</p> <p>This work is ongoing and until it has been agreed, it is only possible to provide an interim indicative results. In quarter 2, 70% of high risk premises (i.e. ranked A-C) were broadly compliant. Further updates will be provided at quarter 3, where it is hoped, an agreement will have been reached with other WY authorities and the FSA. The FSA visited Leeds two weeks ago as a follow up to their audit and were happy with the As -Cs position.</p>													
15	National Indicator	NI 191	Kilograms of residual household waste collected per household	Environmental Services	Monthly Kg	Fall	736.15kg	N.A.	697.89kg	184.99kg	358.5kg	672.66kg	No Concerns with data
<p>Since the implementation of the recycling strategy the service is steadily reducing the kilograms of residual household waste collected per household. Levels of composting are up over the period through the expansion of the garden waste collection service and overall, more waste is diverted from landfill. The service is forecast to achieve its year end target (please note there are seasonal variations on this PI).</p>													
16	National Indicator	NI 193	Percentage of municipal waste land filled	Environmental Services	Monthly %	Fall	68.82%	N.A.	65.92%	66.26%	64.81%	65.39%	No Concerns with data
<p>Our success on this indicator can be directly attributed to our success in NI 192 - Percentage of household waste sent for reuse, recycling and composting (Action Tracker ENV-1a). As the levels of recycling, composting and reuse increases, the volume of waste land filled reduces, thus having a positive effect on this indicator.</p> <p>The continued roll-out of the recycling strategy and the work undertaken by the Education & Awareness Team should further improve our performance on this indicator and initial indications are, that the service will meet its year end target.</p>													
17	National Indicator	NI 156	Number of households living in temporary accommodation	Homeless and Advisory Service	Quarterly Number	Fall	548	N.A.	333	432	519	500	No Concerns with data
<p>Over the 3 months in quarter 2 the figure for households living in temporary accommodation has levelled off. The implementation of a temporary accommodation action plan has been effective in contributing to this. The figure of 432 represents the figure reported to CLG on the P1e return following analysis of duty owed across the emergency tier in Leeds.</p>													

	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Qtr1	Qtr2	Predicted Full Year Result	Data Quality
18	National Indicator	NI 142	Percentage of vulnerable people who are supported to maintain independent living	Strategic Housing and Commissioning	Quarterly %	Rise	99%	N.A.	99%	99%	98%	99%	No Concerns with data
		No comments											
19	National Indicator	NI 33a	Number of deliberate primary fires per 10,000 population	West Yorkshire Fire Service	Quarterly Number per 10,000 population	Fall	N.A.	N.A.	N.A.	3.08 per 10,000 population	3.25 per 10,000 population	N.A.	Not Completed
	National Indicator	NI 33b	Number of deliberate secondary fires per 10,000 population	West Yorkshire Fire Service	Quarterly Number per 10,000 population	Fall	N.A.	N.A.	N.A.	11.68 per 10,000 population	7.87 per 10,000 population	N.A.	Not Completed
	National Indicator	NI 49a	Total number of primary fires per 100,000 population	West Yorkshire Fire Service	Quarterly Number per 100,000 population	Fall	N.A.	N.A.	N.A.	55.6 per 100,000 population	59.5 per 100,000 population	N.A.	Not Completed
	National Indicator	NI 49b	Total number of fatalities due to primary fires per 100,000 population	West Yorkshire Fire Service	Quarterly Number per 100,000 population	Fall	N.A.	N.A.	N.A.	0.14 per 100,000 population	0.39 per 100,000 population	N.A.	Not Completed
	National Indicator	NI 49c	Total number of non-fatal casualties (excluding precautionary checks) per 100,000 population	West Yorkshire Fire Service	Quarterly Number per 100,000 population	Fall	N.A.	N.A.	N.A.	2.37 per 100,000 population	2.23 per 100,000 population	N.A.	Not Completed
	NI 33 & 49 comments	<p>1. Overall annual target for home fire safety check for Leeds district is 21300. Half yearly figures show an over achievement on target (first half) of 311.</p> <p>2. Crews continue to focus safety check demand in areas of vulnerability ie elderly, social deprivation.</p> <p>3. Following a significant house fire, crews and community safety teams are deployed into the area to reduce risk and anxiety and promote home safety checks.</p> <p>4. The fire-eaters team continue to work in the community with juveniles prone to fire setting behaviour.</p> <p>5. A number of dedicated high risk officers are deployed within the Leeds district to deal with the most vulnerable and at risk households. This activity utilises to the full the extensive multi agency and partnership networks established by Leeds officers.</p> <p>6. The Arson task force continues to work in conjunction with Police and other agencies to tackle the issues of arson (rubbish and bin fires) and those subjected to domestic violence involving fire.</p> <p>7. The Community safety teams and arson task force continue to work at a local level with neighbourhood policing teams with initiatives such as Operation Champion.</p> <p>8. Current (half year) figures indicate below baseline performance for NI 33 and 49.</p>											
20	Local Indicator	LAA-SSC12	The number of offences of dwelling burglary recorded by the police	Community Safety	Monthly Number	Fall	N.A.	8,449	7,242	1,899	2,158	8,144	No Concerns with data
		<p>Between April and September 2008, there were 4,057 recorded domestic burglaries recorded this is up 1.8% (70 more offences) compared with the same period for the previous year. If performance continues at this current rate the target will not be achieved. Domestic Burglary showed an unexpected seasonal increase during quarter 2, with sneak-in offences in a number of localities causing concern, the type of goods targeted are laptops and other small electrical goods. The Safer Leeds Delivery Plan for acquisitive crime details planned activities to tackle domestic burglary. These include target-hardening work to improve security in vulnerable properties, crime prevention campaigns with vulnerable groups and working with ALMOs and RSLs to devise a programme of work to upgrade security in these properties. The development and implementation of the Integrated Offender Management model (targeting our most prolific offenders) will be critical to reducing domestic burglaries especially within the context of the current economic climate.</p>											

	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Qtr1	Qtr2	Predicted Full Year Result	Data Quality
21	Local Indicator	LKI-CS8A	Addressing domestic violence by: a) increase the number of reported incidents of domestic violence	Community Safety	Monthly Number	Rise	N.A.	9,305	13,035	2,334	2,393	9,454	No Concerns with data
<p>Between April and September 2008, there were 4,727 recorded incidents of domestic violence this is down 4.1% (204 fewer offences) compared with the same period for the previous year. If performance continues at this current rate the target will not be achieved. The reasons for the fall in reported domestic violence incidents are unclear but appear to have followed regional trends, there may be a change in recording practices. Safer Leeds has completed a review of domestic violence services, and identified improvement activities, which services will put into practice in 2008/09 as part of the Domestic Violence Strategy. Ongoing focus will be around the following improvement activities; raising public awareness, improving service to women and children, developing effective offender management systems, supporting effective civil and criminal justice response, preventative work with children and young people and ongoing community development.</p>													
22	Local Indicator	LKI-CS8B	Addressing domestic violence by: b) reduce repeat victimisation as a proportion of reported domestic violence incidents	Community Safety	Monthly %	Fall	49.0%	46.1%	43.0%	46.2%	44.9%	44.9%	No Concerns with data
<p>Between April and September 2008, there were 4,727 recorded incidents of domestic violence of which 2124 were repeats, 44.9% repeat rate compared with 46.0% for the previous year. If performance continues to improve the target may be achieved. Improved partnership working through Multi Agency Risk Assessment Conferences (MARACs) has ensured that the police and partners are able to provide an effective service to victims of domestic violence. For the months of April '08 through to August '08, the domestic violence repeat rate for the 4 MARACs is below that recorded for Leeds District in the same period. This is partly due to the new, more stringent, CAADA guidelines of what constitutes a 'repeat incident' and appears to show that early intervention with a multi-agency approach to the most difficult and/ or complex high risk cases is having an effect on performance.</p>													
23	Local Indicator	LKI-CS8C	Addressing domestic violence by: c) increase the number of reported incidents of domestic violence that result in a sanctioned detection	Community Safety	Quarterly %	Rise	N.A.	21.9%	18.0%	26.7%	27.2%	27.0%	No Concerns with data
<p>Between April and September 2008, the number of domestic violence incidents resulting in sanction detection was 27.0% compared with 19.3% for the previous year. If performance continues at this rate the target will be achieved. Improved partnerships working through Multi Agency Risk Assessment Conference (MARACs) ensures that the police and partners are able to provide an effective service to victims of domestic violence. Improved investigations of domestic violence cases means that the police detect more cases and as a result more perpetrators are brought to justice.</p>													
24	Local Indicator	LAA-SSC25	Homelessness acceptances due to violence and harassment	Homeless and Advisory Service	Quarterly Number	Fall	307	307	300	68	98	300	No Concerns with data
<p>The reason for increases in acceptances in July and September is due to backlogs of cases being cleared. With the backlog now cleared we have seen the total number of acceptances fall to 78 in October. As acceptances due to violence and harassment make up approximately 20% of all acceptances we expect this figure to return to around 20 per month (60 per quarter). Such figures would result in the year end figure being just below the 300 target.</p>													
25	Local Indicator	LKI-HAS11	Number of sanctuary installations completed	Homeless and Advisory Service	Monthly Number	Rise	305	305	325	70	84	325	No Concerns with data
<p>There were 98 homeless acceptances relating to Domestic Violence or Hate Crime out of a total in the period of 423.</p>													
26	Local Indicator	LKI-HAS5	The number of homeless acceptances resulting from parental eviction (cumulative)	Homeless and Advisory Service	Monthly Number	Fall	209	106	150	24	55	110	No Concerns with data
<p>As with all acceptances we have observed an increase in acceptances due to parental evictions.</p>													

	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Qtr1	Qtr2	Predicted Full Year Result	Data Quality
27	Local Indicator	BV-91b	Percentage of households resident in the authority's area served by a kerbside collection of at least two recyclables	Refuse Collection & Waste Management	Quarterly %	Rise	N.A.	92.64%	95.0%	95.3%	95.3%	95.3%	No Concerns with data
No Comments													
28	Local Indicator	LKI-RC1	Number of household collections missed per 100,000 collections	Refuse Collection & Waste Management	Quarterly Number	Fall	67.98 per 100,000 collections	67.98 per 100,000 collections	90 per 100,000 collections	110.12 per 100,000 collections	140.15 per 100,000 collections	120 per 100,000 collections	No Concerns with data
There were a high number of misses reported by the crews in September which have had an impact on performance. The service is investigating the reasons for this as it affected a number of routes across the city. An investigation of the data and report produced to generate the result is also being scrutinised. Performance should improve in quarter 3 although the year end target is not likely to be met.													
29	Local Indicator	BV-199a	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level	Street Cleansing	Quarterly %	Fall	N.A.	13%	15%	13%	N.A.	15%	No Concerns with data
There is no data for quarter 2 as this measure is collected in 4 monthly chunks. Therefore, the results for August to November (period 2) will be included in the quarter 3 performance packs. This indicator has been retained as it forms part of the LPSA 2 agreement. If the council achieves its stretch target of 15% by March 2009 the authority will receive a financial reward.													